

Federal Programs Overview 2015-2016

WINSTON COUNTY SCHOOLS

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Topics

Federal Programs Allocation

Title I

Title II

Title VI

Factors That Affect The FY 2015 Title I, Part A Allocations

Census Data

Non-Census Data

State per-pupil expenditures

Amount appropriated

Hold-harmless guarantee

School Improvement allocations

Title I Funds Winston Co.

Total Allotment - \$ 764914.00

Set Asides - \$138,963.50

School Amount - \$625,950.50

Title I Set Asides

Administrative - \$76074.00

Technology Assistant - \$ 43596.00

ELL, Homeless, and HQ - \$863.82

Professional Development -\$4032.00

Parent Involvement- \$7650.00

Indirect Cost - \$6747.68

Total - \$138,963.50

Title I Teacher Units

11.74 FTE

1.50 Central Office (.75 Porter, .75 Lyon)

2.54 AES (1.0 Powell, .54 McCurley) Bartlett-Aide (1.0)

3.0 DSES (J. McCullar, Jenkins) Tidwell –Aide (1.0)

2.0 DSMS (1.0 Aderholt, 1.0 Cole)

1.30 LES (1.0 Hardin, .30 Linley)

1.40 MES (1.0 Bowling, .40 Johnson)

Total \$661,547.44

So Where does the rest go?

The remaining money approximately \$80,000 goes to support anything needed by Title I schools including but not limited to:

A-Z

Global Scholar, Classworks, , Technology,
Library Software, Instructional Supplies

Title I Part A –School Improvement Funds

\$35,146 Awarded to Double Springs Middle School from US Department of Education

Use of Funds include lab facilitator (Sharon Cagle) and to pay for Curriculum Coaching (Kristy Moon)

Funds must be expended by September 30,2016

Title II, Part A

Base allocation

- The base allocation is equal to the FY 2002 allocations for Title II and Class Size Reduction.
- To establish a base amount for new LEA's we use ADM and Free and Reduced data to establish a 2002 base amount.
- FY 2014 Base amount = \$31,755,828

Flow through funds

- 80% based on ages 5-17 poverty count provided by the USDE
- 20 % based on ages 5-17 population count provided by the USDE
- FY 2014 Flow Through amount = \$2,521,619

Title II

\$125,240.00

Currently have 2.24 Title II Units allocated for system

.58 at LES (CM Tittle) .87 at AHS (Beam) and .64 at MHS (Newell)

Total Salary \$124,060.35

Indirect Cost \$715.45

Travel \$464.20

Total \$125,240.00

Title VI

Title VI Funds – Rural and Low Income

\$51,500.00 (FY 14-15 Allocation)

No allocation has been issued for FY 15-16 yet

Money used to pay computer facilitators salaries and part of central office secretary salary

Computers Facilitators:

AHS, MES, MHS, LES, LHS, WCHS

Secretary: Website, Melissa Lyon

Title VI Funds

Lab Facilitators (LHS,WCHS,AHS,MHS,LES,MES)

Average Cost Per Facilitator \$6333.33 or \$38,000 total

Portion of Melissa Lyon Salary \$5400.00

Professional Development and Indirect Cost \$3100.00

School Gate Guardian Software \$5000.00